

Tribal Social Plan Consolidated statement for the year  
2015-16

Sl No	Month	No of Patients	Amount
1	Apr-15	19	7,11,000
2	May-15	14	4,53,020
3	Jun-15	28	12,33,500
4	Jul-15	25	11,89,500
5	Aug-15	30	11,16,000
6	Sep-15	23	8,97,500
7	Oct-15	25	9,62,000
8	Nov-15	25	11,66,000
9	Dec-15	28	11,07,000
10	Jan-16	14	5,82,000
11	Feb-16	14	6,68,500
12	Mar-16	18	9,54,600
<b>TOTAL</b>		<b>263</b>	<b>1,10,40,620.00</b>

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Tribal Social Plan Consolidated statement for the year  
2016-17

Sl No	Month	No of Patients	Amount
1	Apr-16	16	8,43,000
2	May-16	19	7,82,500
3	Jun-16	17	9,56,100
4	Jul-16	23	9,29,500
5	Aug-16	20	10,57,500
6	Sep-16	13	4,88,500
7	Oct-16	10	3,75,600
8	Nov-16	19	8,33,100
9	Dec-16	15	4,86,500
10	Jan-17	19	9,39,000
11	Feb-17	12	4,97,600
12	Mar-17	33	11,23,500
<b>TOTAL</b>		<b>216</b>	<b>9312400</b>

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Tribal Social Plan Consolidated statement for the year  
2017-18

Sl No	Month	No of Patients	Amount
1	Apr-17	27	20,45,000
2	May-17	28	13,03,000
3	Jun-17	26	13,65,000
4	Jul-17	25	11,06,000
5	Aug-17	11	3,74,800
6	Sep-17	9	5,08,000
7	Oct-17	11	8,11,500
8	Nov-17	25	17,63,000
9	Dec-17	15	10,79,000
10	Jan-18	11	7,83,000
11	Feb-18	14	11,45,000
12	Mar-18	0	-
<b>TOTAL</b>		<b>202</b>	<b>1,22,83,300</b>

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Tribal Social Plan Consolidated statement for the year  
2018-19

Sl No	Month	No of Patients	Amount
1	Apr-18	24	1948500
2	May-18	0	0
3	Jun-18	0	0
4	Jul-18	0	0
5	Aug-18	0	0
6	Sep-18	0	0
7	Oct-18	0	0
8	Nov-18	0	0
9	Dec-18	1	56250
10	Jan-19	9	560625
11	Feb-19	13	698250
12	Mar-19	13	794625
<b>TOTAL</b>		<b>60</b>	<b>40,58,250.00</b>

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Tribal Social Plan Consolidated statement for the year  
2019-20

Sl No	Month	No of Patients	Amount
1	Apr-19	13	9,53,250
2	May-19	14	8,17,125
3	Jun-19	17	10,71,375
4	Jul-19	12	4,18,500
5	Aug-19	22	12,04,875
6	Sep-19	7	3,11,250
7	Oct-19	0	0
8	Nov-19	1	22,500
9	Dec-19	0	-
10	Jan-20	0	-
11	Feb-20	0	-
12	Mar-20	0	-
<b>TOTAL</b>		<b>86</b>	<b>47,98,875</b>